

Annual Report

2014 - 2015

SKILL - INDIA

Making underprivileged youth employable

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Introduction

FVTRS has travelled a long journey working towards skilling underprivileged youth of this nation. One of the milestones in her history has been construction of the new building in the land purchased. This was possible through the immense support and untiring efforts by those who have been associated with FVTRS in the past and now in different capacities. We recognize their contributions.

FVTRS has developed knowledge partnership with Schneider Electric India Foundation (SEIF) to support her partners in electrical trade. We will look forward similar associations in the future.

FVTRS has also planned to form resource team of trainers across India on Life skill and EDP. This resource team will be from different geography and will be having various language expertises. Their services will be available to those who need it. Also FVTRS will be developing training module for the same.

FVTRS has been able to achieve this from the constant support from the partner's and collaborators. Thanks to all those have contributed and led FVTRS over the years and to reach.

New Projects

During this reporting period, FVTRS approved 44 projects new projects in 41 districts of 18 states in the country. Among these projects 38 are located in very interior areas and remaining six are in the slums of various cities. Five of these partner organisations are women headed.

The total amount approved for forty-four projects are Rs. 3,01,38,050.

The details of distribution of projects are as follows:

Sl. No	State	No. of Projects	Amount in INR
1	Assam	2	13,86,000
2	Bihar	2	13,21,500
3	Chhattisgarh	2	14,53,000
4	Delhi	1	7,29,000
5	Gujarat	1	6,51,000
6	Haryana	1	7,47,500
7	Jharkhand	4	23,04,000
8	Karnataka	8	57,42,500
9	Madhya Pradesh	4	26,92,500
10	Maharashtra	1	7,49,000
11	Mizoram	1	7,43,000
12	Odisha	1	7,35,500
13	Rajasthan	6	40,37,500
14	Tamil Nadu	2	14,81,000
15	Telangana	2	13,02,250
16	Uttar Pradesh	2	14,64,000
17	Uttarakhand	2	11,28,000
18	West Bengal	2	14,70,800
	Total	44	3,01,38,050

These projects are expected to reach out to 5512 trainees in 31 trades. Among these youth 2020 are men and remaining 3492 are women which is 63 per cent of the total approved number.

The present project status

As on March 2015 we have a total of 102 running projects and the details are as follows:

State	No. of Projects	State	No. of Projects
Andhra Pradesh	3	Madhya Pradesh	9
Assam	5	Maharashtra	1
Bihar	6	Mizoram	2
Chhattisgarh	3	Nagaland	1
Delhi	1	Odisha	4
Gujarat	2	Rajasthan	11
Haryana	1	Tamil Nadu	7
Himachal Pradesh	1	Telangana	2
Jammu & Kashmir	1	Uttar Pradesh	7
Jharkhand	10	Uttarakhand	3
Karnataka	15	West Bengal	6
Kerala	1	Total	102

During this period we have trained a total of 6430 youth. Out of them 65% are women and 50% are SC/ST. Among the trained youth 70% are already employed.

As on 31-03-2015 a total of 7291 (Male: 2801 and female: 4490) are undergoing training on various trades using the above projects.

So far FVTRS has trained 1,12,703 youths under 941 projects. Among them 58% are women and 62% belongs to SC/ST category.

Orientation on Project Implementation Plan and New Partners Meet

In continuation of the approval of new projects we have conducted five Project Implementation Plan orientation for all the New Partners.

The main aim of the programme was to familiarize the partners about process of implementation of FVTRS projects, system of accounting and reporting to be followed.

This time we have included sessions on FCRA and Income Tax applicable to societies. This has been well appreciated by the participants.

Regional Coordinators Meet

We have organised three regional coordinators meet of two days each at Bangalore, Lucknow and Kolkata.

The purpose of these meetings was to discuss and to take stock of the activities implemented by the individual partner organisations. This was an opportunity for mutual learning and sharing of information on various aspects of skill training.

Coordinators made presentations about the achievements of the objectives, the method of skill training adopted and the follow-up. Following are few highlights of good practices shared during the meeting which were useful for other partners to replicate the models.

- Involvement of the community based organisations such as women groups, PRI, youth groups etc. in enrolling the youth and the follow-up of the training and placement.
- Issuing recognised certificates of institutions such as DIC, JSS, MES, SCVT and industries.
- Registering the trainees with district employment cell after completion of training.
- Organising employment mela and exhibition of products, conducting classes by placement agencies and campus selection.
- Partners also availed support from various sources exclusively for imparting vocational training including CSR fund.

The regional coordinators meeting is becoming instrumental in exposing the partners to more successful interventions which could be further customized and replicated by other partners also in their own areas.



National Partners' Meeting

The National Partners' Meet was held on 29 October, 2014 in Chennai. The programme started with an inaugural function under the presidency of Dr. Antony Kariyil, President, FVTRS. During the meet Dr. Uma Vennam, Professor and Head of Department of Social Work at Sri Padmavathi Mahila Vishwa Vidyanilayam, Tirupathi, made a presentation on Tracer Study. She mentioned that Tracer Study is gaining importance and has become the need of the hour and a buzz word at all levels. This session was appreciated by many partners as it is useful for following up with the trainees after the training programme.

During the programme three partners shared case studies from their organizations. Ms Mallika from DROPPS, Tamil Nadu; Fr Sebastian from KDDC, Karnataka, and Sr. Bindu Thomas from Preriton Ki Rani Community College, Jharkhand.

There was also an Exposure Visit focusing on the theme 'Person-Appropriate Skilling' to five institutes in Chennai namely Pathway, Cheshire Home, Vidya Sagar, Bala Vihar and Seva Samajam Boys Home Industrial School.



National Skill Conference (NSC)

The theme selected for the 8th NSC was Skill India. The programme was inaugurated on 30th October, 2014 by Dr RC Gandhi, IAS, Advisor and Consultant to Educational Institutions, Industries and a Social Human Rights advocate.

Mr Dilip Chenoy, MD and CEO of National Skill Development Corporation (NSDC), New Delhi was the Chief Guest of the conference. In his address he gave data on the increasing demand for skilled labour and business opportunities available. He spoke about the four challenges faced by NSDC, making skill training aspirational, environment enabling, qualitative training and student mobilization.

Thematic sessions were the highlights of this NSC. The following are the summary of the thematic sessions.

Subject	Resource Persons	Moderator
Present skill scenario - Issues, Challenges and Opportunities	Dr. RC Gandhi IAS	Sr. Sudha Varghese
Rural poverty and agriculture as livelihood option	Dr. VR Haridas	Dr. Shalini Mawar
Skilling youth in renewable energy sources	Mr. Alfred Vinod, Consultant	Dr. Shalini Mawar
Promoting gainful enterprises	Mr. V Ramakrishnan Mr. D Navaneetha Sivakumar	Fr. Verresh
Person-appropriate for skilling	Mr. Nirad Bag Mr. Prateep Chakraborty	Sr. Rincy
Soft skill support for livelihood	Mr. Akash Sethi	Fr. Emmanuel
Skilling the urban poor	Mr. Shekhar Arora Mr. Jayachandran Rajarethinam	Rev. Daniel





Memorial Lecture

The Founder Memorial Lecture was held on 30th October, 2014 in Chennai in remembrance of Bro. Jose Vetticattil, the first President of FVTRS. The programme started with lighting of lamp by the dignitaries. The participants observed one minute silence to pay homage to late Bro. Jose Vetticattil. It was then followed by 'Floral Tribute' by dignitaries and participants.

Mr. Gnani Sankaran, Writer-Journalist, Chennai delivered the lecture on the theme ***"Social obstacles in skill development of our youth"***.

Dr. J Alexander, the Moderator of the session, thanked the speaker for sharing his personal life experiences and knowledge that were inspiring and emphasized the need for incorporating life skills into the skill training module. The Memorial Lecture concluded with the formal vote of thanks proposed by Sr. Suman.





Training of Trainers on Life Skills

FVTRS is planning to organize a pool of resource persons on life skills who will be at the service of partners and other stakeholders. We also intend to build the capacity of our partners so that training on life skills shall be mainstreamed as a cross-cutting theme in our vocational training programme. As a first step, we have organized two 3-day training programmes for potential trainers selected from the partner staff. This training was organized at KROSS, Bangalore from 25-27 November 2014 for the partners of South India. The second programme was from 19-21 January 2015 at Lucknow 60 partner-coordinators and FVTRS staff attended the programme.

We will be selecting about 35 trainers from these trainees and organise refresher trainings for them so that they will be continuously updated and will remain as the resource team of FVTRS.

The success of the above experience is motivating us to go for a similar resource team on EDP. We hope that these two will function as an institutional mechanism to further mainstream the two portfolios.





Schneider Electric India Foundation

For the first time FVTRS has entered into a collaboration with Foundation Schneider Electric India under their CSR initiative. Schneider Electric India and FVTRS have established an Electric Lab in Cardinal Cushing Farmers Training Centre (CCFTC), at Jawalgera of Raichur District in Karnataka. It is worth Rs. 3,50,000/-. This Lab is meant for training the school dropout youth in electrician trade. The Lab equipments have been provided by the Schneider Electric India through FVTRS. Twenty five youth have been enrolled in the first batch for this training that has started in October 2014. The duration of each batch of training is 4 months and every year 75 school dropout youth will be trained.

While we are continuing this we have also entered into a knowledge partnership with them by which they will:

1. Support a minimum of four partners with infrastructure facilities for electrician training.
2. Be a knowledge partner for FVTRS for all our partners who are having the electrical trade. This will benefit around 30 partners.
3. Train our electrical instructors and send their experts as guest lectures to our partners.
4. Help us to develop curriculum and certify our course.





ILO's SIYB Books

ILO's SIYB Books: Final review and corrections of the ILO-SIYB training manuals were carried out from 21-28 November, 2014 in FVTRS and it has been submitted to ILO for approval.

In association with CII, Southern Region, FVTRS and KROSS facilitated the distribution of Library Books to 100 schools in Karnataka.

NIOS and enrolment

During this year 940 youths have been enrolled with NIOS out of that 436 have appeared for the examinations and 167 of them have passed so far.

Since last five years 5708 trainees have been enrolled of which 2777 have appeared for examination and 1915 have so far passed the examinations.

Skill Net

We have conducted a meeting of the partners in Karnataka and discussed the possibility of coming together and working together. A core team has been formed to follow up the decisions taken in the meeting. This will be followed up and moving towards "Skill Net India".

FVTRS, IGSSS, NEG Meetings

FVTRS, IGSSS and NEG-Fire had a joint meeting in New Delhi. The purpose of the meeting was to collaborate with each other for mutual support and synergy of efforts. We have identified three areas of collaboration namely programmatic, thematic and networking. This will be pursued further.

Fiinivation, a corporate entity, has also showed interest in associating with this endeavour.

Regular Publications

We are regularly publishing the quarterly news bulletin, annual report, calendar and souvenir during the NSC. We have also brought out a comprehensive report of the NSC and it is uploaded in the website also.

Study Reports

During this year also we have published two study reports done by our partner organisations in Orissa and Gorakhpur with our support. The studies are on 'An assessment of the employment opportunities for school dropout youth in Odisha' and 'A diagnostic study on probable options and institutions for supporting skill development among vulnerable youth' in Gorakhpur city'.

Digital documentation of Life skill module

Life skills are very essential for the youth to become successful entrepreneurs. While promoting skill training, FVTRS gives a special focus on life skills. In order to enable the youth to acquire these skills FVTRS has produced documentary films on five important themes namely Personal Appearance, Positive Thinking, Self Esteem, Basics of Communication and Entrepreneurial Skills. These documentary films can be used as class room material involving the trainees in discussions and provoke them to think further to learn new lessons on these subjects. FVTRS hopes that these documentary films will enable the trainees to become successful entrepreneurs.

New Facebook Account

We have started a Face Book account for FVTRS in order to increase the visibility of FVTRS. We are also using this platform to disseminate skill development related information, news and events. It is being used on a regular basis by us.



General Body Meetings

Annual General Body meeting: The Annual General Body meeting of FVTRS was organized on 24/06/2014. During the meeting in addition to transacting the regular agenda Sr. Daphne Sequeira was elected as the Vice President of FVTRS. Ms. Koely Roy, Mr. Jagadananda, Dr. Hubby Mathew and Mr. Roshan Rai have completed their term in the General Body. The meeting gave them a fitting farewell.

Special General Body Meeting: A special General Body Meeting was held on 29th October 2014. This meeting considered names of persons to be included into the General Body. Accordingly four new members namely Fr. Peter Brank, Director Karnataka Regional Organisation for Social Service, Bangalore, Ms. Anitha Sharma, Development Consultant, New Delhi, Ms. Mercy Kappen, Programme Director, Visthar Bangalore and Dr. Joseph I Injodey, Principal, Rajagiri Center for Management Studies were selected for the General Body. We welcome them whole heartedly to the FVTRS family.

Governing Board Meetings

We had four Governing Board meeting during the financial year. Dr. V. M Thomas who is representing CRI in the General Body of FVTRS has been selected as the member of the Governing Board.

New Executive Director

Mr PM Philip has joined FVTRS as the new Executive Director on 1 September, 2014. He has been working in the development sector for more than 30 years. He comes to FVTRS with a wide range of experience. FVTRS Board members, staff, partners, trainees and other stakeholders wish him all the best.

New Office Building

FVTRS has completed the construction of the new office building in our own property in BDS layout and the inauguration was on 24/06/2014. The building was inaugurated by Mr. John Rohde, Consul General, Federal Republic of Germany, blessed by Archbishop William D'Souza and Bishop Sebastian Adayathrath. Almost all the General Body members were present during the programme. This event was also used to felicitate outgoing board members and long serving staff members of FVTRS. From July 2014 onwards our office has started functioning from the new premises.

Staff exposure programme

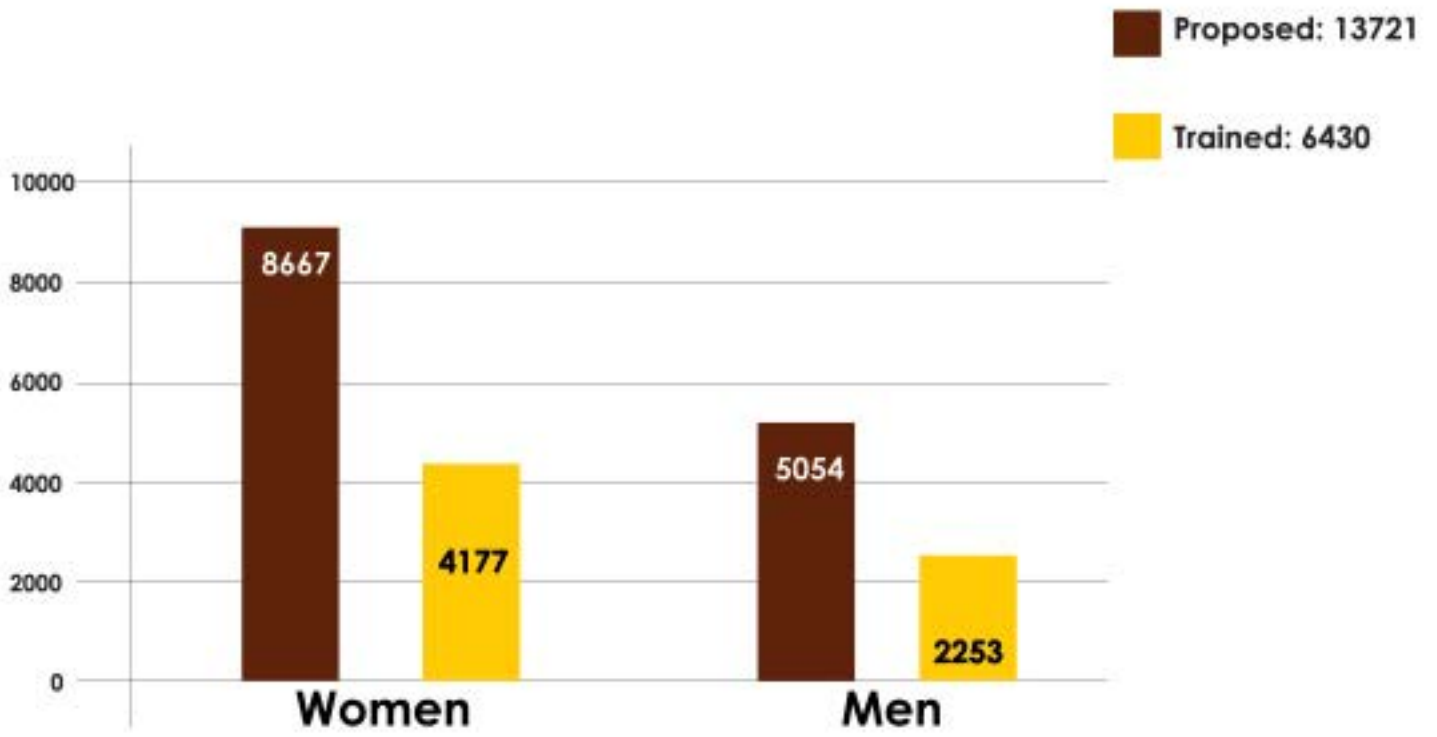
The staff members of FVTRS along with their family had a visit to Kerala. They visited Kottayam Social Service Society, St. Alphonsa Pilgrim Centre, Bharananganam, backwaters of Kerala at Kumarakom and Alleppey beach.



State/Region-wise Project Spread



Trainee details of ongoing projects/Proposed Youth up to 2016



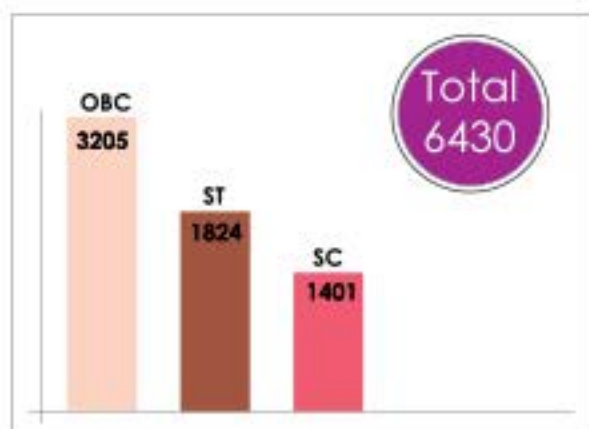
Statistics of projects and trainees during 2014-15

Total Youth

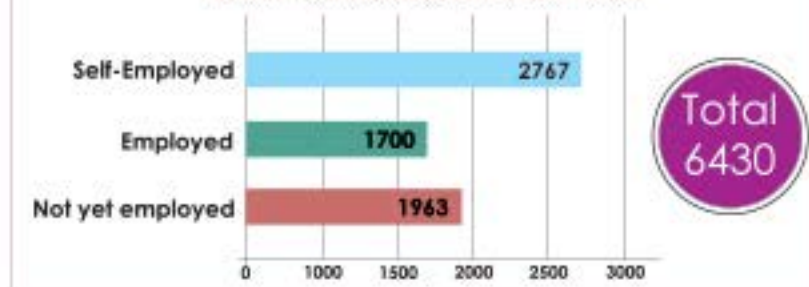
No. of Projects	Proposed up to 2016			Trained during the year		
	Men	Women	Total	Men	Women	Total
093	5054	8667	13721	2253	4177	6430



Social Composition of Trained Youth



Placement details of Trained Youth



Governing Board

Sr. Daphne Sequeira, President
Dr. L S Ghandi Doss, Vice President
Fr. Peter Brank, Treasurer
Mr. Binoy Acharya, Member
Mr. John Peter Nelson, Member
Fr. V M Thomas, Member
Archbishop William D'Souza, Member

General Body

Fr. Frederick D'Souza
Mr. GS Sethi
Dr. Joseph I. Injodey
Ms. Anita Sharma
Ms. Mercy Kappen
Archbishop John Barwa
Ms. S P Selvi
Mr. Francis Joseph Stanley

Advisory Committee

Dr. J. Alexander IAS (Retd.)



Team FVTRS

Mr P. M. Philip
Mr Felix D'Souza
Mr Jimmy Mathew
Mr C.P. Nicholas
Ms Noyala Sheela
Ms H. Nirmala Rao
Mr R.B. Prashanth
Ms Divi Ananayagi G
Ms Deboshri Bhattacharya
Ms Anwesha Tewary
Mr Hanamant Bhajantri
Ms Geetha Y
Mr Gerald





SKILL NET

A sizeable number of youth belong to marginalised communities are dropped out from the school to eke out a living from livelihoods that are widely considered as undesirable and low as they are not eligible to get trained from formal institutions. There are also good number of people with different skill but not able to get a right job or to start a successful entrepreneurship due to various reason. Even though there are opportunities for these individuals, they finds it challenging to find a job, start an enterprise, mobilize bank loans and government schemes, upgrade skill, take up large projects, be socially secure, have good bargaining capacity and develop better business models as they remain unorganized.

Skill development in India and across the world has bright future as there is a huge demand for the skilled people across the world. In view of this scope national skill development policy of India government estimates achieving 5000 million skilled people by the year 2022. With India poised to reservoir of skilled people in two decades there is a great challenge to train people with limited institutional capacity of the country. Though there are NGOs and other private players are involved in skilling unorganized sector of community they have largely remained ineffective due to poor planning.

FVTRS has been engaged in skill training of the school dropout youth for the last 23 years. Over the years we have been scaling up our intervention based on the experience and learnings that we have been gaining. In view of emerging challenges and requirement in the area of skill sector, FVTRS has retrospect, introspected and reflected in its various meeting of our partners.

The thoughts emerged from the thinking process has been consolidated by a core team of person comprising the partners and FVTRS team has decided to initiate a new initiative called "Skill Net" aiming for inclusive growth of unorganized sector through collective approach. The proposed initiative, for fostering and strengthening unorganized skilled workers, have adopted multi pronged strategies such as organizing occupational groups at panchayat level, networking of occupational groups at different level, systematic follow up of trained persons, linkages with government departments, up scaling the trades, development of curricula and standardization of trades, forming technical resource team, registering partner organization as Vocational Training Providers (VTP), certifications of trained people under VTP etc.

Another key strategy of Skill Net will be facilitating vertical educational enhancement through enrolment of dropped out people with National Institute of open Schooling (NIOS) to complete the 10th standard. For this purpose, FVTRS in association with the partners is committed to make the target areas cent percent matriculation village/panchayat/ward.

Intervention specification: The proposed intervention will be initially implemented in 300 targeted panchayats by 15 partner organization in Karnataka State The initiative, in the course of its implementation will synergise the strengths of these associations and will put on rail a community-owned entrepreneurship model.

FUNCTIONAL VOCATIONAL TRAINING & RESEARCH SOCIETY						
No. 86, 3rd Cross, BDS Layout, Dr. Shivram Karanthnagar Post, R. K. Hegdenagar, Bangalore - 560 077, Karnataka ,India.						
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016						
RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	SCH NO	AMOUNT	AMOUNT
To Opening Balances:			By Project expenses/payments:			
(a) Cash-in-hand,			a) MISEREO/KZE, Germany	A		
Foreign contribution (Grant No.321-900-1491 ZG)	10,716.00	14,271.00	Project: Support fund for functional vocational training in India (No.321-900-1494 ZG)		97,81,750.00	
Local Contribution	4,255.00					
(b) Cash at Bank -			b) MISEREO/KZE, Germany	B		
SBI - SB A/c 30806043006		4,06,570.50	Project: Promotion of functional vocational training in India (No.321-900-1492 ZG)		2,03,05,400.00	
SB A/c no.30804171390:						
Grant No.321-900-1492 ZG	5,392.17		c) MISEREO/KZE, Germany	C		
Grant No.321-900-1491 ZG	11,94,015.00		Project: Promotion and capacity building to strengthen a network of functional vocational training in India (No.321-900-1491 ZG)		1,44,38,613.00	
Grant No.321-900-1468 ZG	8,21,516.13					
Grant No.321-900-1402 ZG	24,551.24	24,52,045.04	d) MISEREO/KZE, Germany	D		
			Project: Support fund for functional vocational training in India (No.321-900-1468 ZG)		25,98,733.00	
(c.) Fixed Deposits - State Bank of India			e) MISEREO/KZE, Germany	E		
Grant No.321-900-1492 ZG	80,00,000.00		Project: Support fund for functional vocational training in India (No.321-900-1402 ZG)		3,91,890.00	
Grant No.321-900-1491 ZG	10,00,000.00		Add : Transferred to Grant no.321-900-1494 ZG		7,04,513.24	
Grant No.321-900-1468 ZG	50,00,000.00	1,50,00,000.00	f) Building Construction		10,62,300.00	4,92,83,188.24
Grant No.321-900-1402 ZG	10,00,000.00	3,00,000.00				
d) Rent Security Deposit			By Closing Balances:			
			a) Cash-in-hand			
To Specific/Ear marked Funds Received from:			Foreign contribution (Grant no.321-900-1491 ZG)		20,110.00	
a) MISEREO/KZE, Germany			Local Contribution		2,059.00	
(Project: Support fund for functional vocational training in India) (No.321-900-1494 ZG)	1,01,14,440.00	1,08,18,953.24			22,169.00	
Transferred from Grant No.321-900-1402 ZG	7,04,513.24		b) Cash at Bank			
			SB A/c 30805043005 (LC)		6,56,645.50	
b) MISEREO/KZE, Germany			The Catholic Syrian Bank A/C (LC)		91,518.20	
(Project: Support fund for functional vocational training in India) (No.321-900-1492 ZG)		1,44,11,875.00	Cash at Bank - State Bank of India (FC)			
c) MISEREO/KZE, Germany			Grant No.321-900-1484 ZG		10,37,203.24	
(Project: Promotion and capacity building to strengthen a network of functional vocational training in India) (No.321-900-1491 ZG)		1,55,50,520.00	Grant No.321-900-1492 ZG		21,11,867.17	
d) MISEREO/KZE, Germany			Grant No.321-900-1491 ZG		7,88,828.09	
(Project: Support fund for functional vocational training in India) (No.321-900-1468 ZG)		2,25,913.00	Grant No.321-900-1468 ZG		9,48,896.13	
i) Refund received	6,420.00		e) Fixed Deposit - State Bank of India			
ii) Fixed Deposit Interest received	2,18,993.00		Grant No.321-900-1468 ZG - State Bank of India		25,00,000.00	
e) MISEREO/KZE, Germany			Grant No.321-900-1491 ZG - The Catholic Syrian Bank		25,00,000.00	
(Project: Support fund for functional vocational training in India) (No.321-900-1402 ZG)		71,852.00	d) Deposits			
Refund received			Grant No.321-900-1491 ZG - Telephone and Cooking gas connection		7,000.00	
Total C/F	6,88,45,429.28	6,88,45,429.28				1,06,63,827.24
						5,99,47,126.48



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
To Other receipts:		By Other payments:		
1) Foreign Contribution		Bank charges	948.00	
Building Construction - Hegdenagar		Building Construction - Hegdenagar	38,46,799.00	
2) Local contribution		Building Insurance Premium	6,461.00	
Contributions received	15,10,533.00	Loan interest	33,052.00	
Contributions (N)	5,14,600.00	Loan Processing and Documentation	34,117.80	
Membership Fees	1,200.00	Program Expenses (CSR Program)	3,03,671.00	42,24,646.80
TDS - Refund from IT (AY-12-13)	54,668.00			
Interest on IT Refund	6,292.00			
S. B. A/c Interest - SBI	12,436.00			
S. B. A/c Interest - CSB	1,294.00			
Beema Constructions	2,00,000.00			
5 % retention	2,63,023.00			
To Loans :				
The Catholic Syrian Bank Ltd	20,00,000.00			
TOTAL	6,41,71,776.38	TOTAL	6,41,71,776.38	

As per our report of even date
 For A. R. Rao & Rajiah
 Chartered Accountants
 Firm Regn. No. 00361115
 (A.RAO & RAJIAH)
 Partner
 M.No: 018535



For Functional Vocational Training and Research Society
 (P. M. Philip)
 Executive Director
 (Ghandi Doss L. S.)
 Treasurer



Place : Bangalore
 Date : 16.07.2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT	AMOUNT
To Payments:		By Other Receipts:		
Bank charges	548.00	Contributions received	15,10,533.00	
Building Construction - Hegdenagar	38,46,799.00	Contributions (N)	5,14,600.00	
Building Insurance Premium	6,461.00	Membership Fees	1,200.00	
Loan interest	57,015.00	TDS - Refund from IT (AY-12-13)	54,668.00	
Loan Processing and Documentation	34,117.80	Interest on IT Refund	6,292.00	
Program Expenses (CSR Program)	3,03,671.00	S. B. A/c Interest - SBI	12,436.00	
		S. B. A/c Interest - CSB	1,294.00	
		5 % retention	2,63,023.00	23,64,046.00
TOTAL	42,48,611.80	By Excess of Expenditure over Income Transferred to General Fund Ac		18,84,565.80
		TOTAL	42,48,611.80	

As per our report of even date
 For A. R. Rao & Rajiah
 Chartered Accountants
 Firm Regn. No. 00361115
 (A.RAO & RAJIAH)
 Partner
 M.No: 018535



For Functional Vocational Training and Research Society
 (P. M. Philip)
 Executive Director
 (Ghandi Doss L. S.)
 Treasurer



Place : Bangalore
 Date : 16.07.2015

FUNCTIONAL VOCATIONAL TRAINING & RESEARCH SOCIETY
 No. 86, 3rd Cross, BDS Layout, Dr. Shivram Karanthnagar Post, R. K. Hegdenagar, Bangalore - 560 077, Karnataka, India
 CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2015

LIABILITIES	AMOUNT	ASSETS	AMOUNT
CAPITAL FUND		FIXED ASSETS - As per Schedule - 2	1,35,62,224.00
Being Fixed Assets at Cost			
GENERAL FUND (LOCAL)		CURRENT ASSETS	
As per last balance sheet	6,25,897.50	Cash in Hand	2,059.00
Less: Excess of Expenditure over Income		Local Contribution	20,110.00
transferred from Income & Expenditure A/c	18,84,565.80	Foreign Contribution	
		Cash at Bank	6,56,845.50
		State Bank of India (Local Contribution)	91,518.20
		The Catholic Syrian Bank Ltd (Local Contribution)	48,86,594.54
		State Bank of India (Foreign Contribution)	
UNDISBURSED EAR-MARKED FUNDS			
As per schedule - 1			
SECURED LOAN		Fixed Deposits (Foreign Contribution)	
The Catholic Syrian Bank Ltd		1) State Bank of India (Grant No.321-900-1468 ZG)	25,00,000.00
		Add : Accrued Interest	1,24,895.00
			26,24,895.00
		Less ; TDS	23,249.00
			26,01,646.00
		2) The Catholic Syrian Bank Ltd (Grant No.321-900-1491 ZG)	25,00,000.00
		Add : Accrued Interest	75,970.00
			25,75,970.00
		Less ; TDS	7,597.00
			25,68,373.00
		INCOME TAX REFUND DUE	
		AY 2014-2015 (TDS from State Bank of India)	15,072.00
		Deposits	
		Telephone and Cooking gas connection Deposits	7,000.00
		TOTAL	2,44,11,242.24
		TOTAL	2,44,11,242.24

Place : Bangalore
 Date : 16.07.2015

For Functional Vocational Training and Research Society

(Signature)
 (P.M.Philip)
 Executive Director

As per our report of even date
 For A. R. Rao & Rajan
 Chartered Accountants
 Firm Regn. No. 008111S
 (A. BAGHAVENDRA RAO)
 Partner
 M.No: 018535

(Signature)
 (Ghandi Doss L. S.)
 Treasurer

Executive Director

Treasurer

FUNCTIONAL VOCATIONAL TRAINING & RESEARCH SOCIETY		FUNCTIONAL VOCATIONAL TRAINING & RESEARCH SOCIETY	
No. 86, 3rd Cross, BDS Layout, Dr. Shivram Karanthnagar Post, R. K. Hegdenagar, Bangalore - 560 077, Karnataka, India		CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2015	
LIABILITIES	AMOUNT	ASSETS	AMOUNT
CAPITAL FUND		FIXED ASSETS - As per Schedule - 2	1,35,62,224.00
Being Fixed Assets at Cost			
GENERAL FUND (LOCAL)		CURRENT ASSETS	
As per last balance sheet	6,25,897.50	Cash in Hand	2,059.00
Less: Excess of Expenditure over Income transferred from Income & Expenditure A/c	18,84,565.80	Local Contribution	20,110.00
		Foreign Contribution	
		<u>Cash at Bank</u>	6,56,645.50
		State Bank of India (Local Contribution)	91,518.20
UNDISBURSED EAR-MARKED FUNDS		The Catholic Syrian Bank Ltd (Local Contribution)	48,86,594.54
As per schedule - 1		State Bank of India (Foreign Contribution)	
			56,56,927.24
SECURED LOAN			
The Catholic Syrian Bank Ltd		Fixed Deposits (Foreign Contribution)	
		1) State Bank of India (Grant No.321-900-1468 ZG)	25,00,000.00
		Add : Accrued interest	1,24,895.00
			26,24,895.00
		Less : TDS	23,249.00
			26,01,646.00
		2) The Catholic Syrian Bank Ltd (Grant No.321-900-1491 ZG)	25,00,000.00
		Add : Accrued interest	75,970.00
			25,75,970.00
		Less : TDS	7,597.00
			25,68,373.00
		INCOME TAX REFUND DUE	
		AY 2014-2015 (TDS from State Bank of India)	15,072.00
		Deposits	
		Telephone and Cooking gas connection Deposits	7,000.00
		TOTAL	2,44,11,242.24
		TOTAL	2,44,11,242.24

Place : Bangalore
 Date : 16.07.2015

For Functional Vocational Training and Research Society

(Signature)
 (P.M.Phillip)
 Executive Director

As per our report of even date
 For A. R. Rao & Rajan
 Chartered Accountants
 Firm Regn. No. 003111S

(Signature)
 (A. RAGHAVENDRA RAO)
 Partner
 M No: 018535

(Signature)
 (Ghandi Doss L. S.)
 Treasurer

(Signature)
 Executive Director

Treasurer

Green **TRADES** for Green Environment

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FVTRS

Functional Vocational Training and Research Society

No. 86, 3rd Cross, B.D.S. Layout, Dr. Shivram Karanth Post, R.K.Hegde Nagar, Bangalore - 560 077

Phone: 080 2846 5745 / 2846 5215, Fax: 080 2846 5795

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